



Ministerul Finantelor Publice

# BUGET INDIVIDUAL

F1103\_A2.0.66

Suma de control

27080265

An pentru care se depune bugetul	2	0	1	7
An Aprobare	2	0	1	7

Este Formular Rectificativ pentru erori materiale

Tip Buget :  Provizoriu (1/12)  Initial  
 Modificari  Rectificari

## SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran:  Numai indicatorii selectati  Indicatorii selectati si totalurile calculate  Numai totalurile calculate  Editare

### 02. Bugetul local: 0000 - A. Integral de la buget, Sectiune Functionare (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
<b>Venituri:</b>		2.158.400	0	0	0	0	0	0	
<b>03</b>		10.000	0	0	0	0	0	0	
031800		10.000	0	0	0	0	0	0	X
<b>04</b>		771.000	0	0	0	0	0	0	
040100		647.000	0	0	0	0	0	0	X
040400		124.000	0	0	0	0	0	0	X
<b>07</b>		254.000	0	0	0	0	0	0	
<b>0701</b>		121.000	0	0	0	0	0	0	
070101	ImpCladPF	12.000	0	0	0	0	0	0	X
070102	ImpCladPJ	109.000	0	0	0	0	0	0	X
<b>0702</b>		133.000	0	0	0	0	0	0	
070201	ImpTerenPF	24.000	0	0	0	0	0	0	X
070202	ImpTaxaTerenPJ	1.000	0	0	0	0	0	0	X
070203	ImpTerenExtra	108.000	0	0	0	0	0	0	X

<b>11</b>		1.248.760	0	0	0	0	0	0	0	
110200		1.103.760	0	0	0	0	0	0	0	X
110500		50.000	0	0	0	0	0	0	0	X
110600		95.000	0	0	0	0	0	0	0	X
<b>16</b>		38.000	0	0	0	0	0	0	0	
<b>1602</b>		37.000	0	0	0	0	0	0	0	
160201	ImpMijTransPF	31.000	0	0	0	0	0	0	0	X
160202	ImpMijTranspPJ	6.000	0	0	0	0	0	0	0	X
160300		1.000	0	0	0	0	0	0	0	X
<b>18</b>		8.000	0	0	0	0	0	0	0	
185000		8.000	0	0	0	0	0	0	0	X
<b>30</b>		93.000	0	0	0	0	0	0	0	
<b>3005</b>		93.000	0	0	0	0	0	0	0	
300530		93.000	0	0	0	0	0	0	0	X
<b>33</b>		8.500	0	0	0	0	0	0	0	
332800		1.500	0	0	0	0	0	0	0	X
335000		7.000	0	0	0	0	0	0	0	X
<b>34</b>		1.000	0	0	0	0	0	0	0	
345000		1.000	0	0	0	0	0	0	0	X
<b>35</b>		18.000	0	0	0	0	0	0	0	
<b>3501</b>		18.000	0	0	0	0	0	0	0	
350102	VAmenziAlteinst	18.000	0	0	0	0	0	0	0	X
<b>36</b>		18.000	0	0	0	0	0	0	0	
360600		18.000	0	0	0	0	0	0	0	X
<b>37</b>		-309.860	0	0	0	0	0	0	0	
370300		-309.860	0	0	0	0	0	0	0	X
<b>Cheltuieți:</b>		1.219.800	0	0	0	0	0	1.219.800	1.219.800	
<b>51</b>		653.420	0	0	0	0	0	653.420	653.420	
<b>5101</b>		653.420	0	0	0	0	0	653.420	653.420	
<b>510103</b>		653.420	0	0	0	0	0	653.420	653.420	

<b>51010310</b>		456.820	0	0	0	0	456.820	456.820	
<b>5101031001</b>		375.650	0	0	0	0	375.650	375.650	
510103100101		348.750	0	0	0	0	348.750	348.750	X
510103100106		5.500	0	0	0	0	5.500	5.500	X
510103100112		21.400	0	0	0	0	21.400	21.400	X
<b>5101031003</b>		81.170	0	0	0	0	81.170	81.170	
510103100301		56.270	0	0	0	0	56.270	56.270	X
510103100302		1.780	0	0	0	0	1.780	1.780	X
510103100303		19.500	0	0	0	0	19.500	19.500	X
510103100304		550	0	0	0	0	550	550	X
510103100306		3.070	0	0	0	0	3.070	3.070	X
<b>51010320</b>		168.750	0	0	0	0	168.750	168.750	
<b>5101032001</b>		127.900	0	0	0	0	127.900	127.900	
510103200101		6.500	0	0	0	0	6.500	6.500	X
510103200102		3.000	0	0	0	0	3.000	3.000	X
510103200103		34.000	0	0	0	0	34.000	34.000	X
510103200104		2.850	0	0	0	0	2.850	2.850	X
510103200105		14.000	0	0	0	0	14.000	14.000	X
510103200106		4.500	0	0	0	0	4.500	4.500	X
510103200108		13.400	0	0	0	0	13.400	13.400	X
510103200109		39.350	0	0	0	0	39.350	39.350	X
510103200130		10.300	0	0	0	0	10.300	10.300	X
<b>5101032005</b>		8.060	0	0	0	0	8.060	8.060	

510103200530		8.060	0	0	0	0	8.060	8.060	X
<b>5101032006</b>		2.000	0	0	0	0	2.000	2.000	
510103200601		2.000	0	0	0	0	2.000	2.000	X
510103201100		1.900	0	0	0	0	1.900	1.900	X
510103201400		540	0	0	0	0	540	540	X
<b>5101032030</b>		28.350	0	0	0	0	28.350	28.350	
510103203001		9.000	0	0	0	0	9.000	9.000	X
510103203002		3.500	0	0	0	0	3.500	3.500	X
510103203003		6.000	0	0	0	0	6.000	6.000	X
510103203030		9.850	0	0	0	0	9.850	9.850	X
<b>51010355</b>		27.850	0	0	0	0	27.850	27.850	
<b>5101035501</b>		27.850	0	0	0	0	27.850	27.850	
510103550118		27.850	0	0	0	0	27.850	27.850	X
<b>61</b>		4.500	0	0	0	0	4.500	4.500	
<b>610500</b>		4.500	0	0	0	0	4.500	4.500	
<b>61050020</b>		4.500	0	0	0	0	4.500	4.500	
<b>6105002001</b>		2.500	0	0	0	0	2.500	2.500	
610500200105		1.000	0	0	0	0	1.000	1.000	X
610500200130		1.500	0	0	0	0	1.500	1.500	X
<b>6105002030</b>		2.000	0	0	0	0	2.000	2.000	
610500203030		2.000	0	0	0	0	2.000	2.000	X
<b>65</b>		1.000	0	0	0	0	1.000	1.000	
<b>655000</b>		1.000	0	0	0	0	1.000	1.000	
<b>65500057</b>		1.000	0	0	0	0	1.000	1.000	

<b>6550005702</b>		1.000	0	0	0	0	1.000	1.000	
655000570203		1.000	0	0	0	0	1.000	1.000	X
<b>67</b>		28.190	0	0	0	0	28.190	28.190	
<b>6703</b>		24.490	0	0	0	0	24.490	24.490	
<b>670302</b>		17.590	0	0	0	0	17.590	17.590	
<b>67030210</b>		14.390	0	0	0	0	14.390	14.390	
<b>6703021001</b>		11.720	0	0	0	0	11.720	11.720	
670302100101		11.720	0	0	0	0	11.720	11.720	X
<b>6703021003</b>		2.670	0	0	0	0	2.670	2.670	
670302100301		1.860	0	0	0	0	1.860	1.860	X
670302100302		70	0	0	0	0	70	70	X
670302100303		610	0	0	0	0	610	610	X
670302100304		20	0	0	0	0	20	20	X
670302100306		110	0	0	0	0	110	110	X
<b>67030220</b>		3.200	0	0	0	0	3.200	3.200	
<b>6703022001</b>		2.200	0	0	0	0	2.200	2.200	
670302200102		1.000	0	0	0	0	1.000	1.000	X
670302200103		1.000	0	0	0	0	1.000	1.000	X
670302200130		200	0	0	0	0	200	200	X
<b>6703022005</b>		1.000	0	0	0	0	1.000	1.000	
670302200530		1.000	0	0	0	0	1.000	1.000	X
<b>670307</b>		6.900	0	0	0	0	6.900	6.900	
<b>67030720</b>		6.900	0	0	0	0	6.900	6.900	

<b>6703072001</b>		6.900	0	0	0	0	6.900	6.900	
670307200103		2.000	0	0	0	0	2.000	2.000	X
670307200130		4.900	0	0	0	0	4.900	4.900	X
<b>6705</b>		3.700	0	0	0	0	3.700	3.700	
<b>670503</b>		3.700	0	0	0	0	3.700	3.700	
<b>67050320</b>		3.700	0	0	0	0	3.700	3.700	
<b>6705032001</b>		1.500	0	0	0	0	1.500	1.500	
670503200130		1.500	0	0	0	0	1.500	1.500	X
<b>6705032005</b>		2.200	0	0	0	0	2.200	2.200	
670503200530		2.200	0	0	0	0	2.200	2.200	X
<b>68</b>		272.000	0	0	0	0	272.000	272.000	
<b>680400</b>		48.000	0	0	0	0	48.000	48.000	
<b>68040020</b>		48.000	0	0	0	0	48.000	48.000	
<b>6804002030</b>		48.000	0	0	0	0	48.000	48.000	
680400203030		48.000	0	0	0	0	48.000	48.000	X
<b>6805</b>		183.000	0	0	0	0	183.000	183.000	
<b>680502</b>		183.000	0	0	0	0	183.000	183.000	
<b>68050210</b>		106.000	0	0	0	0	106.000	106.000	
<b>6805021001</b>		85.900	0	0	0	0	85.900	85.900	
680502100101		85.900	0	0	0	0	85.900	85.900	X
<b>6805021003</b>		20.100	0	0	0	0	20.100	20.100	
680502100301		13.500	0	0	0	0	13.500	13.500	X
680502100302		700	0	0	0	0	700	700	X
680502100303		4.500	0	0	0	0	4.500	4.500	X

680502100304		300	0	0	0	0	300	300	X
680502100306		1.100	0	0	0	0	1.100	1.100	X
<b>68050257</b>		77.000	0	0	0	0	77.000	77.000	
<b>6805025702</b>		77.000	0	0	0	0	77.000	77.000	
680502570201		77.000	0	0	0	0	77.000	77.000	X
<b>680600</b>		38.000	0	0	0	0	38.000	38.000	
<b>68060020</b>		38.000	0	0	0	0	38.000	38.000	
680600201900		38.000	0	0	0	0	38.000	38.000	X
<b>6815</b>		3.000	0	0	0	0	3.000	3.000	
<b>681501</b>	Ajsoc	3.000	0	0	0	0	3.000	3.000	
<b>68150157</b>	Ajsoc	3.000	0	0	0	0	3.000	3.000	
<b>6815015702</b>	Ajsoc	3.000	0	0	0	0	3.000	3.000	
681501570201	Ajsoc	3.000	0	0	0	0	3.000	3.000	X
<b>70</b>		125.390	0	0	0	0	125.390	125.390	
<b>700600</b>	IllumPubElectrif	26.200	0	0	0	0	26.200	26.200	
<b>70060020</b>	IllumPubElectrif	26.200	0	0	0	0	26.200	26.200	
<b>7006002001</b>	IllumPubElectrif	26.200	0	0	0	0	26.200	26.200	
700600200103	IllumPubElectrif	23.000	0	0	0	0	23.000	23.000	X
700600200106	IllumPubElectrif	1.500	0	0	0	0	1.500	1.500	X
700600200130	IllumPubElectrif	1.700	0	0	0	0	1.700	1.700	X
<b>705000</b>		99.190	0	0	0	0	99.190	99.190	
<b>70500010</b>		76.490	0	0	0	0	76.490	76.490	
<b>7050001001</b>		62.420	0	0	0	0	62.420	62.420	
705000100101		62.420	0	0	0	0	62.420	62.420	X

<b>7050001003</b>		14.070	0	0	0	0	14.070	14.070	
705000100301		9.870	0	0	0	0	9.870	9.870	X
705000100302		320	0	0	0	0	320	320	X
705000100303		3.250	0	0	0	0	3.250	3.250	X
705000100304		100	0	0	0	0	100	100	X
705000100306		530	0	0	0	0	530	530	X
<b>70500020</b>		22.700	0	0	0	0	22.700	22.700	
<b>7050002001</b>		18.800	0	0	0	0	18.800	18.800	
705000200105		11.800	0	0	0	0	11.800	11.800	X
705000200106		2.000	0	0	0	0	2.000	2.000	X
705000200109		5.000	0	0	0	0	5.000	5.000	X
<b>7050002005</b>		900	0	0	0	0	900	900	
705000200530		900	0	0	0	0	900	900	X
<b>7050002030</b>		3.000	0	0	0	0	3.000	3.000	
705000203030		3.000	0	0	0	0	3.000	3.000	X
<b>74</b>		87.600	0	0	0	0	87.600	87.600	
<b>7405</b>		23.700	0	0	0	0	23.700	23.700	
<b>740501</b>		23.700	0	0	0	0	23.700	23.700	
<b>74050120</b>		23.700	0	0	0	0	23.700	23.700	
<b>7405012030</b>		23.700	0	0	0	0	23.700	23.700	
740501203030		23.700	0	0	0	0	23.700	23.700	X
<b>740600</b>		63.900	0	0	0	0	63.900	63.900	
<b>74060020</b>		63.900	0	0	0	0	63.900	63.900	
<b>7406002001</b>		63.900	0	0	0	0	63.900	63.900	



740600200103		60.600	0	0	0	0	60.600	60.600	<input checked="" type="checkbox"/>
740600200105		500	0	0	0	0	500	500	<input checked="" type="checkbox"/>
740600200130		2.800	0	0	0	0	2.800	2.800	<input checked="" type="checkbox"/>
<b>83</b>		26.500	0	0	0	0	26.500	26.500	
<b>8303</b>		26.500	0	0	0	0	26.500	26.500	
<b>830330</b>		26.500	0	0	0	0	26.500	26.500	
<b>83033020</b>		26.500	0	0	0	0	26.500	26.500	
<b>8303302001</b>		700	0	0	0	0	700	700	
830330200105		700	0	0	0	0	700	700	<input checked="" type="checkbox"/>
<b>8303302030</b>		25.800	0	0	0	0	25.800	25.800	
830330203030		25.800	0	0	0	0	25.800	25.800	<input checked="" type="checkbox"/>
<b>84</b>		21.200	0	0	0	0	21.200	21.200	
<b>8403</b>		21.200	0	0	0	0	21.200	21.200	
<b>840303</b>		21.200	0	0	0	0	21.200	21.200	
<b>84030320</b>		21.200	0	0	0	0	21.200	21.200	
840303200200		21.200	0	0	0	0	21.200	21.200	<input checked="" type="checkbox"/>
<b>Sold(venituri - cheltuieli):</b>		938.600	0	0	0	0	-1.219.800	-1.219.800	

Introducere:

Venit  Cheltuiala

Clasificatie Functionala    Denumire

Clasificatie Economica    Denumire

Valoare prevedere bugetara An curent  An+1  An+2  An+3  An+4+...

Valoare credit de angajament An curent

Valoare limita credit de angajament An curent

**Adauga indicator**

**02. Bugetul local: 0000 - A. Integral de la buget, Sectiune Dezvoltare (lei)**

		Prevedere / Credit bugetar	Credit angajament	Limita credit angajament
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Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
<b>Venituri:</b>		343.460	0	0	0	0	0	0	
<b>37</b>		309.860	0	0	0	0	0	0	
370400		309.860	0	0	0	0	0	0	X
<b>42</b>		33.600	0	0	0	0	0	0	
420500		33.600	0	0	0	0	0	0	X
<b>Cheltuieli:</b>		887.300	0	0	0	0	887.300	887.300	
<b>65</b>		79.200	0	0	0	0	79.200	79.200	
<b>6503</b>		50.000	0	0	0	0	50.000	50.000	
<b>650301</b>		50.000	0	0	0	0	50.000	50.000	
<b>65030171</b>		50.000	0	0	0	0	50.000	50.000	
<b>6503017101</b>		50.000	0	0	0	0	50.000	50.000	
650301710130		50.000	0	0	0	0	50.000	50.000	X
<b>6504</b>		29.200	0	0	0	0	29.200	29.200	
<b>650401</b>		29.200	0	0	0	0	29.200	29.200	
<b>65040171</b>		29.200	0	0	0	0	29.200	29.200	
<b>6504017101</b>		29.200	0	0	0	0	29.200	29.200	
650401710130		29.200	0	0	0	0	29.200	29.200	X
<b>67</b>		50.000	0	0	0	0	50.000	50.000	
<b>6705</b>		50.000	0	0	0	0	50.000	50.000	
<b>670503</b>		50.000	0	0	0	0	50.000	50.000	
<b>67050371</b>		50.000	0	0	0	0	50.000	50.000	
<b>6705037101</b>		50.000	0	0	0	0	50.000	50.000	
670503710101		50.000	0	0	0	0	50.000	50.000	X
<b>70</b>		227.600	0	0	0	0	227.600	227.600	
<b>7005</b>		24.000	0	0	0	0	24.000	24.000	
<b>700501</b>		24.000	0	0	0	0	24.000	24.000	

<b>70050155</b>		20.000	0	0	0	0	20.000	20.000	
<b>7005015501</b>		20.000	0	0	0	0	20.000	20.000	
700501550142		20.000	0	0	0	0	20.000	20.000	X
<b>70050171</b>		4.000	0	0	0	0	4.000	4.000	
<b>7005017101</b>		4.000	0	0	0	0	4.000	4.000	
700501710101		4.000	0	0	0	0	4.000	4.000	X
<b>705000</b>		203.600	0	0	0	0	203.600	203.600	
<b>70500058</b>	ProFEN2014-2020	15.000	0	0	0	0	15.000	15.000	
<b>7050005804</b>	FEADR	15.000	0	0	0	0	15.000	15.000	
705000580402	FENFEADR	15.000	0	0	0	0	15.000	15.000	X
<b>70500071</b>		188.600	0	0	0	0	188.600	188.600	
<b>7050007101</b>		188.600	0	0	0	0	188.600	188.600	
705000710101		155.000	0	0	0	0	155.000	155.000	X
705000710130		33.600	0	0	0	0	33.600	33.600	X
<b>74</b>		480.500	0	0	0	0	480.500	480.500	
<b>740600</b>		480.500	0	0	0	0	480.500	480.500	
<b>74060071</b>		480.500	0	0	0	0	480.500	480.500	
<b>7406007101</b>		480.500	0	0	0	0	480.500	480.500	
740600710101		480.500	0	0	0	0	480.500	480.500	X
<b>84</b>		50.000	0	0	0	0	50.000	50.000	
<b>8403</b>		50.000	0	0	0	0	50.000	50.000	
<b>840301</b>		50.000	0	0	0	0	50.000	50.000	
<b>84030171</b>		50.000	0	0	0	0	50.000	50.000	
<b>8403017101</b>		50.000	0	0	0	0	50.000	50.000	
840301710101		50.000	0	0	0	0	50.000	50.000	X

<b>Sold(venituri - cheltuieli):</b>	-543.840	0	0	0	0	-887.300	-887.300
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**Introducere:**       **Venit**    **Cheltuiala**

Clasificatie Functionala                Denumire   

Clasificatie Economica                Denumire   

Valoare prevedere bugetara    An curent        An+1        An+2        An+3        An+4+...   

Valoare credit de angajament    An curent   

**Adauga indicator**

Valoare limita credit de angajament    An curent   

Program bugetar   

**Adauga  
Programe / Surse  
de Finantare**

Sursa finantare   

Sectiune     Functionare     Dezvoltare

Conducatorul entitatii publice   

**VALIDARE SI GENERARE XML**

Ordonatorul de credite superior entitatii publice   

**FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.**

**Export XML**

**Import XML**